

**MINISTRY OF LOCAL GOVERNMENT,
DECENTRALIZATION AND RURAL DEVELOPMENT**
ANLOGA DISTRICT ASSEMBLY



REVISED ANNUAL ACTION PLAN FOR 2025

UNDER

THE AGENDA FOR JOBS II
(2022-2025)

FACILITATED BY:

**DISTRICT PLANNING CO-ORDINATING UNIT
ANLOGA DISTRICT ASSEMBLY
ANLOGA, V/R**

JULY, 2025

EXECUTIVE SUMMARY

i. Background

The preparation of this Action Plan is a fulfilment of requirements under Ghana's Decentralization Policy which designates District Assemblies as planning authorities. In line with the Local Governance Act 2016 (Act 936), District Assemblies are required to among others, formulate and implement plans, programmes and strategies for effective mobilization of material and human resources for local development. This document has been prepared in accordance with the National Development Planning (System) Regulations, L.I 2232 and the National Medium-Term Development Policy Framework (2022-2025).

ii. Reasons for the revision

Although the revision of the plan is a statutory requirement, certain conditions necessitated the review of the 2025 Annual Action Plan (AAP). The key reasons for the revision included the following;

- The initially projected amount of GHC693,765.00 for the DACF-RFG was increased to GHC10,189,449.00 within the period
- Response to the directive from the Ministry of Finance to incorporate all legacy projects (e.g CODA) into the Assembly's Development Plan

iii. New Projects

The following new projects were introduced in the 2025 revised plan

- Construction of the 24-hour Economy Model Market with security, Banking Hall, Lockable stores, Health facility & Day care centre at Anloga
- Construction of INo. 3-unit classroom blocks at Akplorwotorkor
- Construction of INo. 3-unit classroom blocks with a bungalow at Sodzi
- Construction of INo. 2-unit KG block at Tegbi Afedome
- Construction of 2No. CHPS compound at Dzita and Agorve
- Construction of 3-unit classroom blocks at Fuveme
- Construction of 3-unit classroom blocks at Tunu
- Construction of 6-unit classroom blocks at Dzita

- Construction of 2No. 20-Seater WC toilet at Woe
- Construction of 1No. 10-Seater WC toilet at Anloga Tech SHS
- Construction of 1No. 10-Seater WC toilet at Anlo SHS
- Construction of 1No. 10-Seater WC toilet at Zion College SHS
- Rehabilitation of public toilets at Dzita and Atiehepe
- Rehabilitation of 4No. public toilets at Woe, Anloga, Whuti Srogboe and Dzita
- Construction of 1No. 8-Seater Vault Chamber toilet for Fuveme Basic School
- Construction of 5No. 4Seater Vault Chamber toilet at Dzita, Anloga, Whuti, Atiteti and Tegbi beaches.
- Procure 250No. Tables and Chairs for Teachers in the district
- Procure 250No. Teachers Tables and Chairs for Tegbi Caring Sisters and Atorkor Vocational Institutes
- Procure 300No. Tables and Chairs for 3 SHS Schools

iv. Total cost of the revised plan

The total estimated cost of the revised plan is GHC **32,553,503.57**. The plan is expected to be financed from IGF, GOG, DACF, DACF-RFG and other development partners. The district expects that funds from Government and Development partners are received on time to ensure timely delivery of mandate

ANLOGA DISTRICT ASSEMBLY
ANNUAL ACTION PLAN FOR 2025 (Revised)

Programme (PBB)	Sub-Programme (PBB)	BROAD ACTIVITIES	Time Frame (Year)				Cost			Programme Status		Implementing Inst./Department	
			1	2	3	4	GoG	IGF	Others	New	Ongoing	Lead	Collabo.
<i>Management and Administration</i>	General Administration	Support the celebration of anniversaries and festivals					84,204.00	10,000.00		x		DA	CNC
		Procurement of office equipment and machines					100,000.00	25,000.00		x		DA	
		Procurement of office stationeries and other consumables					100,000.00	50,000.00		x		DA	
		Procure electronic billing software for revenue management					40,000.00			x		DA	
		Repair and maintenance of project/official vehicles					50,000.00	10,000.00		x		DA	
		Maintenance and Repairs of Office Furniture, Machines and Equipment						10,000.00		x		DA	
		Creation and maintenance of official websites					10,000.00			x		DA	
		Support for security operations					10,525.00	5,000.00		x		DA	GPS
		Support to other decentralized departments					40,000.00	10,000.00		x		DA	
	Revenue, Finance & Audit	Intensify public education on revenue mobilization						5,000.00		x		Finance	Budget Unit
		Organise Internal Audit field monitoring to conduct field Audits/Monitoring of Projects					10,000.00	5,000.00	10,040.00	x		DA	VRCC/RMT
	Human Resource Management	Organize a Capacity program for all IGF staff, Drivers, Security officers, and Cleaners					10,000.00			x		HRD	
		Organize a Capacity program for all staff of the Anloga District Assembly on General Health Management, Mental Health & Stress Management					20,000.00			x		HRD	
		Organize Capacity building programme on sanitation bye laws of the Anloga district Assembly						3,000.00		x		HRD	
Organize Capacity programme for key staff on Risk-Based Internal Audit (RBIA)						6,300.00				x	HRD		

		Training of Staff on GHANEPS					20,000.00			x		HRD				
		Training on Smartwork place				11,000.00				x		HRD				
	Planning, Budgeting, Coordination and Statistics	Support the preparation of 2026 Annual Action Plans, Composite Budget, Fee fixing and RIAP				50,000.00	10,000.00			x		DA	VRCC/RMT			
		Preparation of District Medium-Term Development Plan				140,270.00				x		DPCU				
		Hold transparency and accountability mechanism forums (townhall meetings)				30,000.00	10,000.00				x		DA	VRCC/RMT		
		Undertake regular monitoring and evaluation of development projects and programmes				41,020.00	13,000.00	60,960.00			x		DPCU	SIGRA		
		Collect data on relevant indicators				7,500.00					x		Stats	DPCU		
		Legislative Oversight	DCE's Engagement with communities and electoral areas				20,000.00	5,000.00				x				
	Support Assembly's statutory meetings/workshops/seminars						70,000.00				x		DA	Accts		
	Support Assembly's Technical Committee meetings/workshops/seminars (Budget Committee, DPCU, Audit Committee etc.)							60,000.00				x		DA	VRCC/RMT	
	Renovation of Shime Area Council office at Tregui					57,962.00						x		DWD		
SUBTOTAL						838,781.00	321,000.00	71,000.00								
Social Services Delivery	Education, Youth and Sports Services	Provide sponsorship/bursaries to needy but brilliant pupils especially Girls, PWDs and OVC				84,204.00					x		CA	GES		
		Support my first day at school programme				10,000.00	5,000.00				x		DA	GES		
		Support girl child education programmes				10,000.00	5,000.00					x		DA	GES	
		Support district sports and cultural festivals				15,000.00	5,000.00					x		GES	DA	
		Support Science, Technology, Mathematics, Innovative Education (STMIE) programme				20,000.00						x		DA	GES	
		Complete payment for construction of 2-unit KG blocks with ancillary facilities at Latame				27,056.20							x		DWD	GES
		Complete payment for construction of 6-unit classroom blocks with ancillary facilities at Agbatsivi				18,089.46							x		DWD	GES

		Procure Dual and Mono desks for all schools in the district and 300No. Tables and Chairs for 3 SHS Schools				2,062,940.28				x		PD	GES
		Procure 500No. Teachers tables and chairs for Tegbi Caring Sisters and Atorkor Vocational Institutes and Teachers in the district				750,000.00				x		PD	GES
		Construction of 3-unit classroom block at Fuveme				591,885.59					x	DWD	GES
		Construction of 3-unit classroom block at Tunu				400,000.00					x	DWD	GES
		Construction of 3-unit classroom blocks at Bomigo				30,000.00					x	DWD	GES
		Construction of 6-unit classroom block at Dzita				868,230.69					x	DWD	GES
		Construction of 1no. 2-unit KG blocks with ancillary facilities at Tegbi Afedome Basic School				758,866.68				x		DWD	GES
		Construction of 1No. 3-unit classroom blocks with Office and Store at Akplorwotorkor				808,836.82				x		DWD	GES
		Construction of 1No.3-unit classroom blocks with 1No. 2-unit chamber & hall apartment at Sodzi				1,325,074.57				x		DWD	GES
		Renovation of 3-unit classroom blocks at Bleamezado				150,650.00				x		DWD	GES
		Support DEOC monitoring and supervision exercises in all schools				10,000.00				x		GES	DA
	Public Health Services and Management	Construction of 1No. CHPS Compound at Genui				197,596.01					x	DWD	GHS
		Construction of 1No. CHPS Compound at Dzita				1,406,470.14				x		DWD	GHS
		Construction of 1No. CHPS Compound at Agorve				1,406,470.14				x		DWD	GHS
		Support Malaria control and NID programmes				50,000.00	2,000.00			x		GHS	ISD
		Renovation of Tegbi Health Centre at Tegbi				48,744.00				x		DWD	GES
		Support COVID-19 prevention and control programmes				50,000.00	10,000.00			x		GHS	NCCE
		Organize HIV/AIDs control and prevention programmes				23,000.00				x		GHS	DSCD
		Intensify public education on nutrition, food and personal hygiene				5,000.00	2,000.00			x		GHS	DEHU
		Support mental health programmes				10,000.00				x		GHS	DSCD

Social Welfare and Community Development	Organize public education on vulnerability issues (Children, Disability, HIV/AIDs, women, etc.				6,000.00	2,000.00	2,000.00	x		DSCD	CHRAG, DOVVSU, NCCE
	Provide financial, skill and logistical support to PWDs				260,000.00	2,000.00		x		DSCD	BAC
	Organize 2No. Entrepreneurship/Vocational training for women				4,000.00	2,000.00		x		DSCD	BAC
	Provide sponsorship/bursaries for deprived children and PWDs				43,000.00		7,000.00		x	CA	DSCD
	Organize public sensitization programmes/community fora on gender-based violence in selected communities				2,000.00		2,000.00		x	DSCD	NCCE
	Organize public sensitization programmes/community fora on child labour, child trafficking, domestic violence, family laws etc.				3,000.00	1,000.00	2,000.00		x	DSCD	NCCE
	Collect Electronic-Based Data on Vulnerability Groups and Issues				4,000.00		2,000.00			DSCD	DPCU, STATS
	Support the implementation of the LEAP programme (community mobilization and data collection)				4,000.00				x	DSCD	NCCE, MGCSP
	Monitor the activities of NGOs/Day Care Centres/Children Homes				5,000.00				x	DSCD	
Births and Deaths Registration Services	Provide logistics to support Births and Deaths registration				3,000.00	2,000.00		x		B&D	
	Support public education on Births and Deaths registration				3,000.00			x		B&D	NCCE
Environmental Health and Sanitation Services	Rehabilitation of 6No. public toilets at Woe, Anloga, Adakordzi, Klomikpota, Whuti Srogboe and Dzita, Atiehepe				330,000.00	5,000.00		x		DWD	DEHU
	Maintenance of waste landfill sites				50,000.00			x		DWD	DEHU
	Procurement of sanitary tools for the management of waste					10,000.00		x		CA	DEHU
	Conduct public education and medical screening for food vendors and caterers					10,000.00		x		DEHU	GHS
	Capacity building programme for school feeding carterers and food vendors				30,000.00			x		DEHU	
	Data collection for the update of DESSAP					3,000.00		x		DEHU	DPCU

		Support CLTS activities				10,000.00				x		DEHU		
		Fumigation and other sanitation related activities				43,149.90				x		DEHU	ZL	
		Monitoring of service providers and premises inspection					15,000.00			x		DEHU	ZL	
		Organize 2no. Community engagement on WASH						18,200.00		x		CSO's	DEHU	
		Form, train and monitor WATSAN/ WSMTs in 5 selected communities. (Dzita Agbledomi, Fuveme, Anyanui, Atiteti and Akplorwutorkor)					10,000.00	6,125.00		x		DEHU		
		Construction of 1No. 8Seater Vault Chamber Toilet for Fuveme Basic School				400,000.00				x		DWD	DEHU	
		Construction of 5No. 4Seater Vault Chamber Toilet at Dzita, Anloga, Whuti Atiteti and Tegbi beaches				578,000.00				x		DWD	DEHU	
		Construction of 2No. 20-Seater WC toilet at Woe				651,952.54					x	DWD	DEHU	
		Construction of 1No. 10-Seater WC toilet at Anloga Tech SHS, Zion College SHS, and Anlo SHS				900,000.00					x	DWD	DEHU	
		Celebration of World Toilet, World Water and National Sanitation Days				24,000.00				x		DEHU		
						14,492,217.02	91,000.00	39,325.00						
Infrastructure Delivery and Management	Physical and Spatial Planning Development	Prepare base maps for Tegbi and Woe communities.				20,000.00		20,000.00			x	PPD	Lands Commission	
		Preparation of local plans for Setsinu, Avume, Agorve, Kportorgbe and Donorgbor communities				30,000.00		30,000.00			x	PPD	TSC/ SPC	
		Preparation of District Spatial Framework						200,000.00		x		PPD	LUPSA	
		Procure and erect 12No. Signages on selected streets				20,000.00				x		PPD		
		Intensify public education on land use planning, building regulations and development permits				2,000.00	2,000.00			x		PPD	Works Department	
		Preparation of District structure plan/ Site plan for public lands and facilities				30,000.00	10,000.00	50,000.00			x	PPD	LUPSA, DPCU	
	Public Works, Rural Housing and	Rehabilitation of 3N0. Lowcost Houses at Anloga				60,000.00					x		DWD	
		Construction of District Chief Executive's Residence at Anloga				132,836.28						x	DWD	
		Furnishing and fencing of DCE Residency				1,021,903.00					x		DWD	

	Water Management	Renovation of MP's Office				50,000.00				x		DWD			
		Graveling of Hotorwovikope junction linking kportorgbi street				100,000.00					x		DWD	DFR	
		Spot improvement of Xekpa junction to Xekpa beach road				100,000.00					x		DWD	DFR	
		Opening of feeder road at Tegbi Futegato (Vakpornda) and sectional gravelling of Genui feeder road				97,890.00						x		DWD	
		Pavement of Lorry Park at Anloga (Lot II)				92,602.00									
		Rehabilitation and spot improvement on Anloga Township roads				1,000,000.00						x		DWD	
		Organize public education for drivers and road users on safety use of the road				30,000.00						x		NCCE	DVLA
		Extension of electricity and water to Genui CHPS				53,000.00							x	DWD	
		Provision and maintenance of street lights				200,000.00						x		DWD	ECG
		Support water extension to Alakope, Amemeliokope, Tsorgbakope, Wededeanu, Adakordzi and others				2,832,940.28		250,000.00				x		DWD	GWCL
		Support electricity extension to Bomigo, Setsinu and Kportorgbe				20,000.00						x		DWD	ECG
		Drilling and Mechanization of 10No. Boreholes in selected communities and institutions (Penyito, Awadzagblidzi, Fire Service and District Assembly)				2,012,940.28						x		DWD	
SUBTOTAL						7,906,111.84	12,000.00	550,000.00							
Economic Development	Trade, Tourism and Industrial Development	Minor rehabilitation of Woe, Anyanui and Anloga Markets				289,428.00	300,000.00				x		DWD		
		Construct 24-hour Economy Model Market with security, Banking Hall, Lockable stores, Health facility & Day care centre at Anloga				7,032,350.71						x		DWD	
		Support vocational training programme for women/youth (training/start-up kits)				65,000.00	25,000.00					x		BAC	NYA/YEA
		Support the organization of Trade and Tourism Investment Fairs				10,000.00	5,000.00					x		DWD	BAC

		Support capacity building programmes for SMEs/Entrepreneurs				12,112.00	5,000.00		x		BAC	DA
	Agricultural services and Management	Support the Celebration of national farmers day				60,000.00			x		DDA	CA
		Conduct field and home visits and disseminate Agric information to farmers				10,000.00			x		DDA	
		Organize training and sensitization for farmers on agro-chemical application					2,400.00		x		DDA	
		Renovation of Agric Warehouse at Woe				100,000.00			x		DDA	
		Support capacity building programmes for staff, farmers and FBOs on crop and livestock production / post-harvest management				10,000.00			x		DDA	
		Collect data on farm yield, market prices and other indicators				18,000.00				x	DDA	
		Conduct pest and diseases surveillance on crops, livestock and poultry				24,000.00				x	DDA	
		Build the capacity of farmers on climate change and adaptation measures				5,000.00			x		DDA	
		Organize training programme for farmers in processing of soya beans, tomato puree, winni mix, etc				26,600.00			x		DDA	MOFA
		Support Government Flagship programmes (PFJ, Akoko Nkitikiti, Etc.)				70,000.00			x		CA	DDA
SUBTOTAL					7,732,490.71	337,400.00	-					
Environmental Management	Disaster Prevention and Management	Support public education on disaster (Bush fires, domestic fires, industrial fires, flooding, tidal waves) prevention and risk management				8,000.00			x		NADMO	GNFS
		Provide support and relieve items for Disaster victims				60,678.00			x		DA	NADMO/VRA
	Natural Resource Conservation and Management	Support tree planting and Nursing in selected communities				9,000.00			x		FC	DPCU
		Organize public sensitization programmes on mangroves restoration				50,000.00			x		FC	DPCU /IUCN
		Organize public sensitization programmes on water resource protection and management				5,000.00	1,000.00		x		FC	DPCU

		Intensify public education on climate change, vulnerability and adaptation mechanisms				5,000.00				x		NADMO	DPCU
		Conduct environmental assessment and procure environmental permit for all government projects				10,000.00		13,500.00		x		DPCU	EPA
<i>SUBTOTAL</i>						147,678.00	1,000.00	13,500.00					
<i>GRAND TOTAL</i>						31,117,278.57	762,400.00	673,825.00					32,553,503.57