

**MINISTRY OF LOCAL GOVERNMENT,  
DECENTRALIZATION AND RURAL DEVELOPMENT**

**ANLOGA DISTRICT ASSEMBLY**



**ANNUAL ACTION PLAN FOR 2022**

**UNDER**

**THE AGENDA FOR JOBS II**  
**(2022-2025)**

**FACILITATED BY:**

**DISTRICT PLANNING CO-ORDINATING UNIT  
ANLOGA DISTRICT ASSEMBLY  
ANLOGA, V/R**

**NOVEMBER, 2021**

## EXECUTIVE SUMMARY

### **i. Background**

The preparation of this Action Plan is a fulfillment of requirements under Ghana's Decentralization Policy which designates District Assemblies as planning authorities. In line with the Local Governance Act, 2016, Act 936, District Assemblies are required to among other things, formulate and implement plans, programmes and strategies for effective mobilization of material and human resources for local development. This document has been prepared in accordance with the National Development Planning (System) Regulations, L.I 2232 and the National Medium Term Development Policy Framework (2022-2025).

### **ii. Steps in the Plan preparation**

The District Planning Coordinating Unit (DPCU) of the District Assembly played the lead role in the formulation of the Plan with collaboration from the following stakeholders; Heads of Departments, Assembly Members, Chairman of Sub-Committees of the District Assembly, Chairmen and Secretaries of all UTAs (Sub-Structures), Traditional Authorities Representatives, Private Sector Operators, Co-operative Unions, Community Based Organization Representatives. In the plan preparation process, under listed activities were used.

- Performance Review of the Previous Plans (2018-2021 DMTDP and 2021 AAP) and other Interventions.
- Update of District Profile to reflect the current situation.
- Identification of Key Development Problems and Poverty issues
- Derivation and Prioritization of Development needs of the District
- Analysis of Potential, Opportunities, Constraints and Challenges
- Goal derivation, development projections, objectives and Strategies,
- Programming, Budgeting and action planning for the planned period
- Discussion and approval by Development Planning Subcommittee, Execo and General Assembly.

### **iii. Brief Profile of the District**

#### **Physical Characteristics**

- ◆ The Anloga District was carved out of the Keta Municipal and it is currently one of the 18 Administrative Municipal/Districts of the Volta Region of Ghana with capital located at Anloga. It was established by the Legislative Instrument (L.I.) 2372 of 2018 and inaugurated on the 19<sup>th</sup> of February 2019
- ◆ Anloga District is located east of the Volta estuary, about 160km to the east of Accra, off the Accra-Aflao main road and lies within Longitudes 0.53E and 0.89W and Latitudes 5.47N and 5.79S. It shares common borders with Keta Municipality to the East, South Tongu District to the West, Akatsi South District to the North and the Gulf of Guinea to the South. The total land area for the district is 90,624.9 acres comprising 36, 855.4 acres of Lagoon and Volta River, 18, 986.4 acres of wetlands and 34,801.1 acres of arable land.
- ◆ The first class road (74.8km) traverses the coast from Havedzi through Keta-Anloga-Dabala to join the main Accra-Aflao road. There is a second class road from Savietula-Anyanui and other town roads especially Anloga township.

#### **Demographic Characteristics**

- ◆ The total population of the district according to the 2021 PHC is 94,895 representing 5.7 percent of the population of the Region. The population constitutes 52.9 percent females and 47.1 percent males. The population of the district is projected to reach about 100,000 people by 2025.

#### **Social Characteristics**

- ◆ There are a total of 210 schools in the District and this is made up of 71 Pre-schools (49 Public and 22 Private), 71 Primary schools (49 Public and 22 Private), 61 Junior High schools (48 Public and 13 Private), 4 Senior High/Technical Schools (3 Public and 1 Private) and 3 Technical/Vocational (all Public). The District has a total number of 762 teachers. About two-third of this number (67.1) is males while the rest (32.9%) are female.
- ◆ The district has been divided into four (4) health sub-districts namely Anloga, Tegbi, Anyanui and Shime for effective management. In all, there are six (6) health centers in the district namely Tegbi, Kodzi, Tregui, Galosota, Anloga and Anyanui. There are also four (4) functional CHPS

Compound in the district located at Woe-Dziedzorve, Trekume, Atorkor and Agortoe. In addition, there are three (3) private clinics located at Tegbi, Anyanui and Anloga as well as two (2) maternity homes in Tegbi-Abutia and Anloga.

- ◆ Malaria remains topmost diseases that affect majority of the people in the district. Currently, malaria cases stands at 11,425. The second highest disease recorded in the district is Rheumatism recording 6,153 cases in 2021.
- ◆ Pipe borne water forms the major sources of domestic water supply to the people in the District. A greater majority of households (40.5%) rely on pipe-borne outside dwelling. The proportion of urban (50.4%) is almost twice to rural (28.8%) for pipe-borne outside dwelling. About 9 percent of households have pipe-borne inside dwelling. Above 22 percent of households in the district use public tap or stand pipes with a greater proportion of rural (35.3%) communities relying on the public tap or standpipes and (11.6%) for urban communities. Most households (23.5%) use protected wells for domestic purposes with the urban to rural ratios been (34.9%) and (9.9%) respectively. Over 20 percent use unprotected well for domestic activities whiles (17.6%) use pipe-borne outside dwelling and (16.4%) use public tap or stand pipe for domestic activities.
- ◆ About forty-three percent (43.0%) of households in the district has no toilet facilities. More than a quarter of households (29.1%) relied on public toilets (WC, KVIP) in the district. Almost 2 percent of households in the district use bucket or pan latrine. In addition, forty-eight percent of households in the district disposed of their solid waste by dumping them in public dump or open space and 18.7 percent disposed their waste by burning; whiles 13.5 percent buried their solid waste. Households who disposed of their solid waste indiscriminately constitute 8.4 percent. Again, 49.0 percent of the household population disposed their liquid waste either throwing them onto the street/outside and onto their compounds (42.9%). Less than (1%) of the population disposed their wastes through the sewerage system or through a drainage system into a pit (0.6%) and (1.1%) throw into a gutter.

### **Economic Characteristics**

- ◆ Anloga District is mainly an agrarian economy, with the majority of the population engaged (35%) engaged as skilled agricultural, forestry and fishery workers. This is followed by craft and related trades workers (25.4%) and services and sales workers accounting for 21.8 per cent.

Clerical support workers and technicians and associate professionals recorded the lowest with (1%) and (1.2%) respectively

- ◆ Agriculture is the mainstay of the District economy employing about 70% of the economically active labour force. The major crops in the District are maize, cassava, Sweet Potato, cowpea and rice. The District has only 6 agriculture extension agents who are spread over 18 extension operational areas.
- ◆ The District is well known for its shallots, which are produced in the flood plains along the Angaw and Keta Lagoons and streams. The main shallot producing areas are Anloga, Anyanui, Agbledomi, Dzita, Atorkor, Srogboe, Whuti, Woe and Tegbi. Other vegetables such as okro, tomato, carrot and pepper are also extensively cultivated either as pure stands or as intercrops depending upon the season. Maize and cassava are also grown as off-season crops, but as main season crops in the northern parts of the District. Coconut is also cultivated especially along the coast even though it is no more the main source of income for the people. Coconuts are also grown in the inland parts of the District around Anyanui, Anloga, Woe, Tegbi, Atitete and Agbledomi areas. Sugarcane is also a major crop extensively cultivated in the flood-prone mid-western parts of the District, with the following major producing areas; Bleamezado, Agorbledokui and Tregui.
- ◆ The main markets in the district are located at Anloga, Woe and Anyanui. The Anloga and Woe markets are traded every five days while that of Anyanuis is traded only on Wednesdays. In addition, there are other satellites markets which are dotted in the District.

### **Spatial Development**

- ◆ Anloga district is one of the most urbanized district in the Volta region, with more than half (60.38%) of the district's population living in urban areas (Anloga, Tegbi, Woe, Dzita-Agbledomi) as at 2021. The remaining 39.62 percent forms the rural population of the district.
- ◆ Majority of the settlements in the District are not planned. Planning schemes cover only some sections of Anloga Township.
- ◆ The Electricity Company of Ghana District Office is currently located at Keta with bulk supply station at Anloga. Almost all the major towns in the District have access to electricity. Some of the un-served Communities are Dewenu, Bomigo, Nugble, Nyakpati, Penyito, e.c.t

- ◆ The District is well endowed with communication networks. These include Mobile phones and fixed lines from many communication networks including MTN, VODAFONE, Airteltigo and GLO. Ghana Post has Post office as well as courier services. Also, there is one (1) Radio Stations in the District namely Hogbe FM (currently shut down). However, parts of the Communities in the district are cut off from the telecommunication networks due to limited coverage.
- ◆ A number of Communities in the district are hard to reach most especially during the rainy seasons. These Communities can only be accessed either by boat or canoe. These communities include Bomigo, Penyito, Vorvornukope, Sokutime, Aflorto, Sodzi, Suipe, Nyikutor, Liguinu, Liguigodo, Fuveme, among others.

### **District Administration**

- ◆ The Anloga District Assembly is the highest administrative and political authority in the District. The Assembly is made up of Forty-Three (43) Members including the District Chief Executive and the Member of Parliament, Twenty-eight (28) elected Assembly Members (all male) and thirteen (13) government appointees (comprising 10 males and 3 females).
- ◆ The following decentralized departments exist: Central Administration, Finance, Human Resource Department, Statistical Department, Births and Deaths Registry, Education, Youth and Sports; Health, Agriculture, Physical Planning, Social Welfare and Community Development, Works, Disaster Prevention Department, Natural resources, Game and Wild Life Department. In addition to the above, there are a number of non-decentralized departments, boards, company and quasi para-statal currently operating at various levels in the district. They are: Internal Revenue, Ghana Post, Ghana Telecom, Ghana Police Service, Ghana Commercial Bank, Anlo Rural Bank, Electricity Company of Ghana, Electoral Commission, Commission on Human Right and Administrative Justice, National Commission for Civic Education, National Health Insurance Authority, National Identification Authority, Audit Service, etc.

#### **iv. Summary of Problems**

The key development issues in the district are;

- ▶ Inadequate internal revenue generation/mobilization
- ▶ Limited access to credit by farmers, youth and SMEs
- ▶ Poor tourism infrastructure and Services

- ▶ Low agricultural output due to subsistence farming practices
- ▶ High cost of inputs (e.g. labour, electricity, Agro chemicals, seeds, fertilizers)
- ▶ Erratic rainfall
- ▶ Low agriculture extension coverage
- ▶ High post-harvest losses due to lack of storage systems
- ▶ Lack of ready market for perishable agriculture produce
- ▶ Inadequate educational infrastructure (classroom blocks, toilet, urinals, electricity, changing room, etc.)
- ▶ Inadequate health infrastructure/facilities (CHPS, Nurses Quarters, Beds)
- ▶ Inadequate sanitation infrastructures in selected communities (toilet, refuse bins)
- ▶ Inadequate access to potable water in some communities
- ▶ Low coverage of electricity in selected remote rural and isolated communities
- ▶ Coastal erosion, flooding and mangrove degradation among others.

**v. Courses of actions**

The overall goal of the District is to see Living standard in the District improved by facilitating effective sustained growth and poverty reduction through effective resource mobilization and management. In line with the above, programmes and projects were formulated to address the key issues based on the following criteria;

- ◆ Project that are already on-going in the District;
- ◆ Projects whose cost can conveniently be contained in the year;
- ◆ Project that satisfy the urgent needs of the poor and address gender concerns;
- ◆ Government priorities;
- ◆ Development priorities of communities in the District among others

The broad activities planned to address the key issues are presented in table 1.1.

**vi. Total cost of the plan**

The total estimated cost of the Plan is GH¢ **8,798,243.37**. This is expected to be financed from IGF, GOG, DACF, DACF-RFG, MAG, SIF, NLA and other development partners. The District expects that funds from Government and Development partners are received on time to ensure timely delivery of mandate.

**Table 1.1. Annual Action Plan for 2022**

Programme (PBB)	Sub-Programme (PBB)	BROAD ACTIVITIES	Time Frame (Year)				Cost			Programme Status		Implementing Inst./Dep't	
			1	2	3	4	GoG	IGF	Others	New	Ong.	Lead	Collab
<i>Management and Administration</i>	<b>General Administration</b>	Provide office furniture and fittings					120,000.00	5,000.00		x		CA	
		Support the celebration of national anniversaries and festivals					50,000.00	10,000.00		x		CA	CNC
		Procurement of office equipment and machines					50,000.00	10,000.00		x		CA	
		Procurement of office stationeries and other consumables					50,000.00	10,000.00		x		CA	
		Procure 1No. Generator sets					50,000.00			x		CA	
		Repair and maintenance of project/official vehicles					50,000.00	10,000.00		x		CA	
		Maintenance and Repairs of Office Furniture, Machines and Equipment						10,000.00		x		CA	
		Maintenance of official websites					3,000.00			x		CA	
		Support for security operations					5,000.00	5,000.00		x		CA	
		Support implementation of anti-corruption/NACAP programmes and operations in the district					10,000.00	5,000.00		x		CA	NCCE
Support other decentralized departments					30,000.00	10,000.00		x		CA			

<b>Finance &amp; Audit</b>	Training for revenue collectors and staff in e-billing and e-payment					2,000.00			x		Finance	GIZ
	Procure services of Telcos to enable text messaging					10,000.00			x		Finance	GIZ
	Organise Public education on revenue mobilization (including e-billing and e-payment system)					5,000.00			x		Finance	GIZ
	Monitor revenue collection					10,000.00			x		Finance	
<b>Human Resource Management</b>	Organize training for staff in selected LGS Protocols ( Code of Conduct & Service Delivery Standards)					6,000.00			x		HRD	CA
	Organize training for Environmental Health & SW/CD staff in Effective Case Management & Prosecution Methods					10,859.00			x		HRD	CA
	Organize training for DPCU members and HODs/Units in Core Values of M&E and Reporting					14,000.00			x		HRD	CA
	Organize training for staff on Local Governance Act 2016 (Act 936) & other legal Instruments					15,000.00			x		HRD	CA
	Organize capacity building programme for Assembly members/substructures in planning and budgeting					6,000.00			x		HRD	CA
<b>Planning,</b>	Support the preparation of								x		DPCU	

	<b>Budgeting, Coordination and Statistics</b>	2022-2025 DMTDP				<b>83,285.00</b>						
		Support the preparation of 2023 Fee Fixing Resolution, 2023 AAP, 2023 Composite Budget and 2023 RIAP				20,000.00	10,000.00		x		DPCU	
		Organize 2No. town hall meeting in participatory planning and Annual Budget Performance				15,000.00	5,000.00		x		DPCU	
		Collect data on SDGs and district indicators				20,000.00	5,000.00		x		Stats	GIZ
		Undertake regular monitoring and evaluation of development projects				20,000.00	10,000.00		x		DPCU	AC
	<b>Legislative Oversight</b>	Support Assembly's statutory meetings/workshops/seminars				20,000.00	50,000.00		x		DA	Acs
		Support Assembly's Technical Committee meetings/workshops/seminars (DPCU, Budget Committee, Audit Committee, SAT, ETC, SPC)				10,000.00	50,000.00		x		DA	GIZ
		Support sub-district structures with logistics (office tables, chairs, equipment)				130,000.00	70,000.00		x		DA	Acs
	<b>SUBTOTAL</b>					<b>774,144.00</b>	<b>316,000.00</b>		-			
	<b>Social Services Delivery</b>	<b>Education, Youth and Sports Services</b>	Provide sponsorship/bursaries to needy but brilliant pupils especially Girls, PWDs and OVC				100,000.00			x		CA
Support my first day at school programme							5,000.00		x		CA	GES

		Support girl child education programmes				5,000.00				x		CA	GES
		Support district sports and cultural festivals				15,000.00	5,000.00			x		CA	GES
		Support Science, Technology, Mathematics, Innovative Education (STMIE) programme				5,000.00				x		CA	GES
		Supply of 300 pieces of dual desks and 200 pieces of mono desks for selected schools in the District				200,000.00				x		DWD	GES
		Construction of 1No. 2-Unit KG Block for Latame Basic School				144,071.05					x	DWD	GES
		Construction of 1No. 3-Unit KG Block for Tegbi-Agbedrafor Basic School				12,819.45					x	DWD	GES
		Construction of 1No. 6-Unitclassroom Block for Agbatsivi Basic School				30,000.00					x	DWD	GES
		Construction of 1No. 3-Unitclassroom Block for Trekume Basic School				4,329.40					x	DWD	GES
		Re-roofing of 6 unit classroom blocks at Fuveme R.C basic school				30,320.00					x	DWD	GES
		Construction 1No. 3 unit classroom blocks with office and store at Caring Sisters Voc. Sch.				450,000.00				x		DWD	GES

		Renovation 1No. 4 unit classroom blocks with office and store at Dornorgbor Basic Sch.				300,000.00			x		DWD	GES
		Support DEOC monitoring and supervision exercises in all schools				10,000.00			x		DES	DPCU
<b>Public Health Services and Management</b>		Construction of 1No. CHPS Compound at Genui				441,439.00				x	DWD	GHS
		Completion of 4-Unit Nurses Quarters at Anyanui				350,000.00			x		DWD	GHS
		Support Malaria control and NID programmes				50,000.00			x		GHS	ISD
		Support COVID-19 prevention and control programmes				50,000.00	10,000.00		x		GHS	NCCE
		Organize public education on HIV/AIDs control and prevention				20,000.00			x		GHS	DSWC D
		Support mental health education programmes				5,000.00			x		GHS	DSWC D
		Support training programmes for nurses				5,000.00			x		GHS	DSWC D
<b>Social Welfare and Community Development</b>		Organize public education on vulnerability issues (Children, Disability, HIV/AIDs, women, etc.				10,000.00		3,000.00	x		DSWC D	CA
		Provide financial, skill and logistical support to PWDs				100,000.00			x		CA	DSWC D
		Organize 6No. Entrepreneurship/vocational training for women				6,000.00			x		DSWC D	DSWC D

		Provide sponsorship/bursaries for deprived children and PWDs				43,000.00			20,000.00	x		DA	DSWC D
		Organize public sensitization programmes/community fora on child labour, child trafficking, domestic violence, family laws etc.				3,500.00			2,000.00	x		DSWC D	NCCE
		Support the implementation of the LEAP programme (community mobilization and data collection)				4,000.00				x		DSWC D	NCCE
		Collect electronic-based data on vulnerability groups and issues				5,000.00				x		DSWC D	GIZ
		Monitor the activities of NGOs/Day Care Centres/Children Homes				5,000.00				x		DSWC D	
	<b>Births and Deaths Registration Services</b>	Provide logistics to support births and deaths registration				5,000.00				x		B&D	CA
		Support public education on Births and Deaths registration				5,000.00				x		B&D	NCCE
	<b>Environmental Health and Sanitation Services</b>	Supply of building materials to support the construction of 3No. 8-seater vault chambers for Klomikpota, Azanu, Devenu communities				50,000.00				x		CA	DEHU
		Rehabilitation of 5No public toilets at Woe, Agorve, Anloga, Whuti-Srogboe, Dzita					100,000.00				x		CA

		Rehabilitation of 1No public toilet and bathhouse at Anloga market					64,200.00			x		CA	DEHU
		Construction of 1No. 8 institutional toilet facility at Sakome Basic Sch.				30,099.44					x	CA	DEHU
		Construction of 1No. 8 institutional toilet facility at Fuveme Basic Sch.				85,805.00				x		CA	DEHU
		Construction/maintenance of landfill sites at Salo & Anloga				25,000.00				x		CA	DEHU
		Procurement of sanitary tools for the management of waste				10,000.00				x		CA	DEHU
		Intensify public education on food and personal hygiene				5,000.00	2,000.00			x		CA	DEHU
		Conduct medical screening of food vendors					10,000.00			x		CA	DEHU
		Support CLTS activities				50,000.00	5,000.00			x		CA	DEHU
		Fumigation and other sanitation related activities				400,000.00				x		CA	DEHU
<b><i>SUBTOTAL</i></b>						<b>3,170,383.34</b>	<b>101,200.00</b>	<b>25,000.00</b>					
<b>Infrastructure Delivery and Management</b>	<b>Physical and Spatial Planning Development</b>	Acquire and document lands for development projects				20,000.00	5,000.00			x		PPD	SPC
		Prepare local plans for major settlement (capturing, editing aerial imagery, ground thruthing) for Anloga, Tegbi, Woe, Dzita, Agbledomi communities				50,000.00	5,000.00			x		PPD	GIZ
		Organize training on property data collection				5,000.00	5,000.00			x		PPD	GIZ

		Collect data on all landed properties (Whuti-Anyanui)						x		PPD	GIZ
		Valuation of properties						x		PPD	GIZ
		Procure and erect 12No. Signages in selected communities						x		PPD	SAT
		Maintenance of existing signage						x		PPD	SAT
		Organize public consultation and validation meetings on street names				5,000.00		x		PPD	SAT
		Intensify public education on landuse planning and building regulations				5,000.00		x		PPD	SPC
		Conduct regular site visits				5,000.00	5,000.00	x		PPD	SPC
	<b>Public Works, Rural Housing and Water Management</b>	Rehabilitation of 6N0. Low cost Houses at Anloga				100,000.00		x		DWD	
		Construction of District Chief Executive's Residence at Anloga				570,944.15			x	DWD	
		Fencing, pavement and other related works on DCE Residency at Anloga				700,000.00			x	DWD	
		Furnishing of DCE Residency at Anloga				100,000.00			x	DWD	
		Construction of culverts in selected communities (Azanu-Benadzi, Klomikpota-Akplorfudzi, Deveme-Trekume, Kpordui-Sodzi)				100,000.00			x		DWD

		Spot improvement and rehabilitation of Anloga Township roads				300,000.00			x		DWD	DFR
		Spot improvement and rehabilitation of other selected town roads				200,000.00			x		DWD	DFR
		Construction of speed ramps in selected communities				50,000.00			x		DWD	DUR
		Organize public education for drivers and road users on safety use of the road				50,000.00			x		NCCE	DVLA
		Provision and maintenance of street lights				200,000.00			x		DWD	ECG
		Extension of water to Woe, Adakordzi, Agbledomi, Tegbi, Anloga, Atiehepe, Azanu, Wededeanu, Batekordzi, Saxoekpota, Alakorpe communities				100,000.00			x		DWD	GWCL
		Extension of electricity to Azanu Police Post				50,000.00			x		DWD	ECG
		Support for completion of community initiated projects				100,000.00			x		DWD	
		Completion Anloga Town Hall						200,000.00		x	DWD	
<b><i>SUBTOTAL</i></b>						<b>2,737,944.15</b>	<b>20,000.00</b>	<b>200,000.00</b>				
<b>Economic Development</b>	<b>Trade, Tourism and Industrial Development</b>	Minor rehabilitation of Anyanui, Woe and Anloga Markets				60,000.00	10,000.00		x		DWD	
		Construction of Warehouse and lockable stores in the Anyanui market				300,000.00	300,000.00		x		DWD	

		Support vocational training programme for women/youth in dressmaking and hairdressing				50,000.00			x		BAC	CA	
		Provide startup kits for vocational programme				10,000.00			x		CA	BAC	
		Support the organization of Trade and Investment Fairs				20,000.00			x		CA	CNC/BAC	
		Support the development of tourism in the district				20,000.00			x		CA	GTA	
		Support capacity building programmes for SMEs/Entrepreneurs				20,000.00			x		BAC	CA	
	<b>Agricultural Services and Management</b>	Promotion of rice production in the Shime areas (Aflorto Vorvornukope Bleamezado Trekume Tregui Aklorfudzi Adzato Klomikpota)				20,000.00	18,000.00		x		DDA	AEAs	
		Organize training for women/youth in alternative livelihood activities (soap making, snail rearing, bee-keeping, acquaculture etc) (Aflorto, Vorvornukope, Bleamezado, Trekume, Tregui, Akplorfudzi, Adzato, Klomikpota)				10,000.00	15,000.00		x		DDA	AEAs	
		Construction of smokeless stoves in Aflorto, Vorvornukope, Bleamezado, Azanu, Tregui and Trekume communities				7,000.00	4,000.00			x		DDA	AEAs
		Support the Celebration of								x		CA	DDA

		national farmers day				60,000.00					
		Conduct field and home visits and disseminated agric information to farmers						10,000.00			DDA
		Procurement of office equipment stationaries and other consumables						10,000.00			DDA
		Operation and maintenance of official vehicle						7,571.88			DDA
		Organize regular meetings and seminars for staff and farmers						10,000.00			DDA
		Organize training and sensitization on agro-chemical application						2,000.00			DDA
		Establish demonstrations on selected food crops				5,000.00		2,000.00			DDA
		Build the capacity of staff, farmers and FBOs on crops and livestock production						5,000.00			DDA
		Collect data on farm yield, market prices and other indicators						2,000.00			DDA
		Conduct pest and diseases surveillance on crops, livestock and poultry						2,000.00			DDA
		Monitor activities of AEAs						5,000.00			DDA DPCU
		Build the capacity of farmers on climate change and adaptation measures				5,000.00					DDA

		Support Government Flagship programmes (PERD, 1D1F, Etc.)				100,000.00				DDA	CA	
		Establish and operationalize DCACT secretariat in the district						2,000.00		DDA		
		Establish cereals, root and tuber value chains and link farmers to credit						1,000.00		DDA		
<b><i>SUBTOTAL</i></b>						<b>902,000.00</b>	<b>347,000.00</b>	<b>58,571.88</b>				
<b>Environmental Management</b>	<b>Disaster Prevention and Management</b>	Construction of Fire Hydrant at Anloga				40,000.00			x	CA	GNFS	
		Support public education on disaster (Bush fires, domestic fires, industrial fires, flooding, tidal waves) prevention and risk management				10,000.00			x	NADMO	GNFS	
		Provide support and relieve items for Disaster victims				50,000.00			x	CA	NADMO	
	<b>Natural Resource Conservation and Management</b>	Support tree planting and Nursing in selected communities				10,000.00				x	FC	CA
		Organize public sensitization programmes on water resource protection and management				25,000.00	1,000.00			x	FC	CA
		Intensify public education on climate change, vulnerability and adaptation mechanisms				5,000.00				x	NADMO	CA

		Provide logistics to support natural resource conservation				5,000.00			x		CA	FC
<b><i>SUBTOTAL</i></b>						<b>145,000.00</b>	<b>1,000.00</b>					
<b><i>GRAND TOTAL</i></b>						<b>7,729,471.49</b>	<b>785,200.00</b>	<b>283,571.88</b>				

## Monitoring and Evaluation Arrangement

The District Planning Coording Unit (DPCU) will play the lead role together with all other stakeholders in monitoring the implementation of the plan. There would be quarterly and routine field inspection to project sites to track progress of works. The essence of the monitoring is to among others;

- Provide information to management, staff and other stakeholders on whether progress is being made towards achieving project objectives;
- Ensure project accountability to donors and other stakeholders;
- Provide management with the opportunity to make timely adjustment and corrective actions to improve the Programme/project design, work plan and implementation strategies.

To ensure popular participation in the implementation of the plan, DPCU will organize review meetings which will bring together the participation of various beneficiaries depending on the nature of the projects/ programmes. Apart from these, the DPCU and the decentralized departments will organize quarterly meetings to among other things, track progress of works.

Besides, these site meeting will be organised in collaboration with relevant stakeholders during which critical issues concerning the project implementation were discussed. The Assembly plans to use tools such as Social Audit, Citizens Report Card and Community Score Cards to assess performance in delivery of services. Stakeholders will include Area Council members, Honourable Assembly Members, Traditional Authority, Women's Representative, Youth Representative, Religious Leaders, Teacher/Civil Servant, Unit Committees and an NGO/CBO representative.

