

**MINISTRY OF LOCAL GOVERNMENT,
DECENTRALIZATION AND RURAL DEVELOPMENT**

ANLOGA DISTRICT ASSEMBLY



ANNUAL ACTION PLAN FOR 2021

UNDER

THE AGENDA FOR JOBS II
(2022-2025)

FACILITATED BY:

**DISTRICT PLANNING CO-ORDINATING UNIT
ANLOGA DISTRICT ASSEMBLY
ANLOGA, V/R**

NOVEMBER, 2020

EXECUTIVE SUMMARY

i. Background

The preparation of this Action Plan is a fulfillment of requirements under Ghana's Decentralization Policy which designates District Assemblies as planning authorities. In line with the Local Governance Act, 2016, Act 936, District Assemblies are required to among other things, formulate and implement plans, programmes and strategies for effective mobilization of material and human resources for local development. This document has been prepared in accordance with the National Development Planning (System) Regulations, L.I 2232 and the National Medium Term Development Policy Framework (2022-2025).

ii. Steps in the Plan preparation

The District Planning Coordinating Unit (DPCU) of the District Assembly played the lead role in the formulation of the Plan with collaboration from the following stakeholders; Heads of Departments, Assembly Members, Chairman of Sub-Committees of the District Assembly, Chairmen and Secretaries of all UTAs (Sub-Structures), Traditional Authorities Representatives, Private Sector Operators, Co-operative Unions, Community Based Organization Representatives. In the plan preparation process, under listed activities were used.

- Performance Review of the Previous Plans (2018-2021 DMTDP and 2020 AAP) and other Interventions.
- Update of District Profile to reflect the current situation.
- Identification of Key Development Problems and Poverty issues
- Derivation and Prioritization of Development needs of the district
- Analysis of Potential, Opportunities, Constraints and Challenges
- Goal derivation, development projections, objectives and Strategies,
- Programming, Budgeting and action planning for the planned period
- Discussion and approval by Development Planning Subcommittee, Execo and General Assembly.

iii. Brief Profile of the District

Physical Characteristics

- ◆ The Anloga District was carved out of the Keta Municipal and it is currently one of the 18 Administrative Municipal/Districts of the Volta Region of Ghana with capital located at Anloga. It was established by the Legislative Instrument (L.I.) 2372 of 2018 and inaugurated on the 19th of February 2019
- ◆ Anloga District is located east of the Volta estuary, about 160km to the east of Accra, off the Accra-Aflao main road and lies within Longitudes 0.53E and 0.89W and Latitudes 5.47N and 5.79S. It shares common borders with Keta Municipality to the East, South Tongu District to the West, Akatsi South District to the North and the Gulf of Guinea to the South. The total land area for the district is 90,624.9 acres comprising 36, 855.4 acres of Lagoon and Volta River, 18, 986.4 acres of wetlands and 34,801.1 acres of arable land.
- ◆ The first-class road (74.8km) traverses the coast from Havedzi through Keta-Anloga-Dabala to join the main Accra-Aflao Road. There is a second-class road from Savietula-Anyanui and other town roads especially Anloga township.

Demographic Characteristics

- ◆ The total population of the district according to the 2021 PHC is 94,895 representing 5.7 percent of the population of the Region. The population constitutes 52.9 percent females and 47.1 percent males. The population of the district is projected to reach about 100,000 people by 2025.

Social Characteristics

- ◆ There are a total of 210 schools in the district and this is made up of 71 Pre-schools (49 Public and 22 Private), 71 Primary schools (49 Public and 22 Private), 61 Junior High schools (48 Public and 13 Private), 4 Senior High/Technical Schools (3 Public and 1 Private) and 3 Technical/Vocational (all Public). The district has a total number of 762 teachers. About two-third of this number (67.1) is males while the rest (32.9%) are female.
- ◆ The district has been divided into four (4) health sub-districts namely Anloga, Tegbi, Anyanui and Shime for effective management. In all, there are six (6) health centers in the district namely Tegbi, Kodzi, Tregui, Galosota, Anloga and Anyanui. There are also four (4) functional CHPS

Compound in the district located at Woe-Dziedzorve, Trekume, Atorkor and Agortoe. In addition, there are three (3) private clinics located at Tegbi, Anyanui and Anloga as well as two (2) maternity homes in Tegbi-Abutia and Anloga.

- ◆ Malaria remains topmost diseases that affect majority of the people in the district. Currently, malaria cases stand at 11,425. The second highest disease recorded in the district is Rheumatism recording 6,153 cases in 2021.
- ◆ Pipe borne water forms the major sources of domestic water supply to the people in the district. A greater majority of households (40.5%) rely on pipe-borne outside dwelling. The proportion of urban (50.4%) is almost twice that of rural (28.8%) for pipe-borne outside dwelling. About 9 percent of households have pipe-borne inside dwelling. Above 22 percent of households in the district use public tap or stand pipes with a greater proportion of rural (35.3%) communities relying on the public tap or standpipes and (11.6%) for urban communities. Most households (23.5%) use protected wells for domestic purposes with the urban to rural ratios been (34.9%) and (9.9%) respectively. Over 20 percent use unprotected well for domestic activities whiles (17.6%) use pipe-borne outside dwelling and (16.4%) use public tap or stand pipe for domestic activities.
- ◆ About forty-three percent (43.0%) of households in the district has no toilet facilities. More than a quarter of households (29.1%) relied on public toilets (WC, KVIP) in the district. Almost 2 percent of households in the district use bucket or pan latrine. In addition, forty-eight percent of households in the district disposed of their solid waste by dumping them in public dump or open space and 18.7 percent disposed their waste by burning; whiles 13.5 percent buried their solid waste. Households who disposed of their solid waste indiscriminately constitute 8.4 percent. Again, 49.0 percent of the household population disposed their liquid waste either throwing them onto the street/outside and onto their compounds (42.9%). Less than (1%) of the population disposed their wastes through the sewerage system or through a drainage system into a pit (0.6%) and (1.1%) throw into a gutter.

Economic Characteristics

- ◆ Anloga District is mainly an agrarian economy, with the majority of the population engaged (35%) engaged as skilled agricultural, forestry and fishery workers. This is followed by craft and related trades workers (25.4%) and services and sales workers accounting for 21.8 per cent.

Clerical support workers and technicians and associate professionals recorded the lowest with (1%) and (1.2%) respectively

- ◆ Agriculture is the mainstay of the district economy employing about 70% of the economically active labour force. The major crops in the district are maize, cassava, Sweet Potato, cowpea and rice. The district has only 6 agriculture extension agents who are spread over 18 extension operational areas.
- ◆ The district is well known for its shallots, which are produced in the flood plains along the Angaw and Keta Lagoons and streams. The main shallot producing areas are Anloga, Anyanui, Agbledomi, Dzita, Atorkor, Srogboe, Whuti, Woe and Tegbi. Other vegetables such as okro, tomato, carrot and pepper are also extensively cultivated either as pure stands or as intercrops depending upon the season. Maize and cassava are also grown as off-season crops, but as main season crops in the northern parts of the district. Coconut is also cultivated especially along the coast even though it is no more the main source of income for the people. Coconuts are also grown in the inland parts of the District around Anyanui, Anloga, Woe, Tegbi, Atitete and Agbledomi areas. Sugarcane is also a major crop extensively cultivated in the flood-prone mid-western parts of the district, with the following major producing areas; Bleamezado, Agorbledokui and Tregui.
- ◆ The main markets in the district are located at Anloga, Woe and Anyanui. The Anloga and Woe markets are traded every five days while that of Anyanuis is traded only on Wednesdays. In addition, there are other satellites markets which are dotted in the district.

Spatial Development

- ◆ Anloga district is one of the most urbanized districts in the Volta region, with more than half (60.38%) of the district's population living in urban areas (Anloga, Tegbi, Woe, Dzita-Agbledomi) as at 2021. The remaining 39.62 percent forms the rural population of the district.
- ◆ Majority of the settlements in the district are not planned. Planning schemes cover only some sections of Anloga Township.
- ◆ The Electricity Company of Ghana District Office is currently located at Keta with bulk supply station at Anloga. Almost all the major towns in the district have access to electricity. Some of the un-served Communities are Dewenu, Bomigo, Nugble, Nyakpati, Penyito, e.c.t

- ◆ The district is well endowed with communication networks. These include Mobile phones and fixed lines from many communication networks including MTN, VODAFONE, Airteltigo and GLO. Ghana Post has Post office as well as courier services. Also, there is one (1) Radio Stations in the District namely Hogbe FM (currently shut down). However, parts of the Communities in the district are cut off from the telecommunication networks due to limited coverage.
- ◆ A number of Communities in the district are hard to reach most especially during the rainy seasons. These Communities can only be accessed either by boat or canoe. These communities include Bomigo, Penyito, Vorvornukope, Sokutime, Aflorto, Sodzi, Suipe, Nyikutor, Liguinu, Liguigodo, Fuveme, among others.

District Administration

- ◆ The Anloga District Assembly is the highest administrative and political authority in the district. The Assembly is made up of Forty-Three (43) Members including the District Chief Executive and the Member of Parliament, twenty-eight (28) elected Assembly Members (all male) and thirteen (13) government appointees (comprising 10 males and 3 females).
- ◆ The following decentralized departments exist: Central Administration, Finance, Human Resource Department, Statistical Department, Births and Deaths Registry, Education, Youth and Sports; Health, Agriculture, Physical Planning, Social Welfare and Community Development, Works, Disaster Prevention Department, Natural resources, Game and Wild Life Department. In addition to the above, there are a number of non-decentralized departments, boards, company and quasi para-statal currently operating at various levels in the district. They are: Internal Revenue, Ghana Post, Ghana Telecom, Ghana Police Service, Ghana Commercial Bank, Anlo Rural Bank, Electricity Company of Ghana, Electoral Commission, Commission on Human Right and Administrative Justice, National Commission for Civic Education, National Health Insurance Authority, National Identification Authority, Audit Service, etc.

iv. Summary of Problems

The key development issues in the district are;

- ▶ Inadequate internal revenue generation/mobilization
- ▶ Limited access to credit by farmers, youth and SMEs
- ▶ Poor tourism infrastructure and Services
- ▶ Low agricultural output due to subsistence farming practices

- ▶ High cost of inputs (e.g. labour, electricity, Agro chemicals, seeds, fertilizers)
- ▶ Erratic rainfall
- ▶ Low agriculture extension coverage
- ▶ High post-harvest losses due to lack of storage systems
- ▶ Lack of ready market for perishable agriculture produce
- ▶ Inadequate educational infrastructure (classroom blocks, toilet, urinals, electricity, changing room, etc.)
- ▶ Inadequate health infrastructure/facilities (CHPS, Nurses Quarters, Beds)
- ▶ Inadequate sanitation infrastructures in selected communities (toilet, refuse bins)
- ▶ Inadequate access to potable water in some communities
- ▶ Low coverage of electricity in selected remote rural and isolated communities
- ▶ Coastal erosion, flooding and mangrove degradation among others.

v. Courses of actions

The overall goal of the district is to see Living Standard in the District improved by facilitating effective sustained growth and poverty reduction through effective resource mobilization and management. In line with the above, programmes and projects were formulated to address the key issues based on the following criteria;

- ◆ Project that are already on-going in the district;
- ◆ Projects whose cost can conveniently be contained in the year;
- ◆ Project that satisfies the urgent needs of the poor and address gender concerns;
- ◆ Government priorities;
- ◆ Development priorities of communities in the district among others

The broad activities planned to address the key issues are presented in table 1.1.

vi. Total cost of the plan

The total estimated cost of the Plan is GH¢ **8,798,243.37**. This is expected to be financed from IGF, GOG, DACF, DACF-RFG, MAG, SIF, NLA and other development partners. The district expects that funds from Government and Development partners are received on time to ensure timely delivery of mandate.

Monitoring and Evaluation Arrangement

The District Planning Coordinating Unit (DPCU) will play the lead role together with all other stakeholders in monitoring the implementation of the plan. There would be quarterly and routine field inspection to project sites to track progress of works. The essence of the monitoring is to among others;

- Provide information to management, staff and other stakeholders on whether progress is being made towards achieving project objectives;
- Ensure project accountability to donors and other stakeholders;
- Provide management with the opportunity to make timely adjustment and corrective actions to improve the Programme/project design, work plan and implementation strategies.

To ensure popular participation in the implementation of the plan, DPCU will organize review meetings which will bring together the participation of various beneficiaries depending on the nature of the projects/ programmes. Apart from these, the DPCU and the decentralized departments will organize quarterly meetings to among other things, discuss progress of works.

Besides, site meetings will be organised in collaboration with relevant stakeholders during which critical issues concerning the project implementation will be discussed. The Assembly plans to use tools such as Social Audit, Citizens Report Card and Community Score Cards to assess performance in delivery of services. Stakeholders will include Area Council members, Honourable Assembly Members, Traditional Authority, Women's Representative, Youth Representative, Religious Leaders, Teacher/Civil Servant, Unit Committees and an NGO/CBO representative.

ANLOGA DISTRICT ASSEMBLY

ANNUAL ACTION PLAN FOR 2021

PROGRAMME 1: MANAGEMENT AND ADMINISTRATION

Sub-programmes	Activities (Operations)	Location	Output Indicators	Quarterly Time schedule				Indicative Budget			Implementing Agencies	
				1	2	3	4	GoG	IGF	Donor	Lead	Collab.
General Administration	Payment of transfer grants/haulage, commission and other allowances	Anloga	Transfer grants/haulage, commission and other allowances paid					50,000.00			DA	MLGRD
	Provide office furniture and fittings	Anloga	Furniture and fittings procured					42,000.00			DA	PPA
	Support the celebration of national anniversaries and festivals	District wide	Celebration of national anniversaries and festivals supported					50,000.00	10,000.00		DA	NCCE/GES/CNC
	Procurement of office equipment stationeries and other consumables	Anloga	Office equipment, stationeries and other consumables supplied					70,000.00	10,000.00		DA	PPA
	Repair and maintenance of project/official vehicles	Anloga	Vehicles maintained					50,000.00	5,000.00		DA	
	Maintenance and Repairs of Office Furniture, Machines and Equipment	Anloga	Office furniture, Machines and Equipment maintained						10,000.00		DA	
	Maintenance of official websites	Anloga	Official websites maintained					9,000.00			DA	
	Support for security operations	District wide	Security operations supported					40,000.00	2,000.00		DA	GPS/GNF
	Support other decentralized departments	District wide	Other decentralized departments supported					30,000.00	10,000.00		DA	HODs
Legislative Oversight	Support Assembly's statutory meetings/workshops/se	Anloga	Meetings/workshops/se minars held					50,000.00	20,000.00		DA	MLGRD

	minars								
	Support sub-district structures with logistics (office tables, chairs, equipment)	District wide	Sub-district structures supported		140,000.00	7,000.00		DA	UTAs
Revenue & Finance	Procurement of Value Books and other financial documents	Anloga	Value books and other financial documents procured			20,000.00		DA	
	Organise Public education on revenue mobilization	District wide	Public education on revenue mobilizaion organised			5,000.00		DA	NCCE
	Collect data on revenue items and landed properties	District wide	Data on revenue items and landed properties collected		20,000.00			DFO	RIAPIC
	Construction of Revenue barriers in designated areas	Selected areas	Revenue barriers constructed			20,000.00		Works	Finance
Planning, Budgeting and Coordination	Support the review of DMTDP, 2021 AAP, 2021 Composite Budget and 2021 RIAP	Anloga	2021 AAP, 2021 Composite Budget and 2021 RIAP reviewed		9,000.00			DPCU/Budget Committee	Substructures/C SOs
	Support the preparation of 2022 Fee Fixing Resolution, 2022 AAP, 2022 Composite Budget and 2022 RIAP	Anloga	2022 Fee fixing resolution, 2022 Composite Budget and 2022 RIAP prepared		20,000.00			DPCU/Budget Committee	Substructures/C SOs
	Preparation of 2022-2025 DMTDP (training, data collection and analysis)	Anloga	2022-2025 DMTDP prepared for Anloga District		65,000.00	5,000.00		DPCU	Substructures/C SOs
	Organize 2No. townhall meeting in participatory planning and Annual Budget Performance	Anloga	Townhall meeting organized		20,000.00			DPCU/Budget Committee	TA/NCCE/CSO
	Undertake regular monitoring and evaluation of development projects	District Wide	Monitoring and Evaluations conducted		20,000.00	2,000.00		DPCU	Decentralized Depts

Human Resource Management	Organize capacity building programme for staff in records management, minutes taking, report and speech writing	Anloga	Capacity of staff built in records management, minutes taking, report and speech writing				19,200.00			DPCU/HRM	MLGRD
	Organize capacity building programme for key staff in procurement and contract management	Anloga	Capacity of Assemblers built in procurement and contract management				9,100.00			DPCU/HRM	MLGRD
	Organize capacity building programme for key staff in financial management and auditing	Anloga	Capacity of staff enhanced in financial management and auditing				8,651.00			DPCU/HRM	MLGRD
	Organize capacity building programme for key staff in planning and budgeting	Anloga	Capacity of staff enhanced in planning and budgeting				14,000.00			DPCU/HRM	MLGRD
	Support in-service training programme for teachers and nurses	District wide	In-service training programme supported				10,000.00			DPCU/HRM	MLGRD
PROGRAMME 2: SOCIAL DEVELOPMENT											
Education, Youth and Sports	Provide sponsorship/bursaries to needy but brilliant pupils especially Girls, PWDs and OVC	District Wide	Sponsorship/bursaries provided to needy but brilliant pupils				106,841.20			DA	GES
	Support my first day at school programme	District Wide	MFDAS programme supported				5,000.00			GES	DA
	Support girl child education programmes	District Wide	Girl-child education programmes supported				5,000.00			GES	DA
	Support district sports and cultural festivals	District Wide	District sports and cultural festivals supported				20,000.00			DA	GES

	Support Science, Technology, Mathematics, Innovative Education (STMIE) programme	District Wide	STMIE programme supported			5,000.00			GES	DA
	Supply of 550 pieces of dual and 50 pieces of mono desks for selected schools	District Wide	600 pieces of mono and dual desks supplied to selected schools in the district			261,000.00			DA	GES
	Construction of 1No. 6-Unit classroom Block with ancillaries	Agorve	1No. 6-unit classroom blocks completed			14,000.00			DA	GES
	Construction of 1No. 2-Unit KG Block for Latame Basic School	Latame	1No. 2-unit classroom blocks constructed			131,000.00			DA	GES
	Construction of 1No. 3-Unit KG Block for Tegbi-Agbedrafor Basic School	Tegbi-Agbedraf or	1No. 3-unit classroom blocks constructed			19,000.00			DA	GES
	Construction of 1No. 6-Unit classroom Block for Agbatsivi Basic School	Agbatsivi	1No. 6-unit classroom blocks constructed			30,000.00			DA	GES
	Construction of 1No. 3-Unit classroom Block for Trekume Basic School	Trekume	1No. 3-unit classroom blocks constructed			5,000.00			DA	GES
	Re-roofing of 6 unit classroom blocks at Fuveme R.C basic school	Fuveme	6 unit classroom blocks rehabilitated			40,000.00			DA	GES
	Erection of 1No. 3 Unit Open Shed Classroom for Dornorgbor Basic School	Dornorgbor or	1No. 3 Unit Open Shed Classroom constructed			20,609.00			DA	GES
Health (Clinical & Environmental Health)	Construction of 1No. CHPS Compound	Genui	1No. CHPS Compound Constructed			680,000.00			DA	GHS
	Completion of 4-Unit Nurses Quarters	Anyanui	Nurses Quarters completed			250,000.00			DA	GHS

Support Malaria control and NID programmes	District wide	Malaria control and NID programmes supported				10,000.00	2,000.00		GHS	DA
Support COVID-19 prevention and control programmes	District wide	COVID-19 prevention and control programmes supported				10,000.00	5,000.00		GHS	DA
Organize public education on HIV/AIDs control and prevention	District wide	HIV/AIDs control programme intensified				20,000.00			GHS	DA
Supply of building materials to selected communities to support construction of household latrines	Klomikpo ta, Azanu, Devenu	Communities supported to construct latrines				50,000.00			DA	DEHU
Rehabilitation of 5No public toilets	Woe, Agorve, Anloga, Whuti-Srogboe, Dzita	5No. Public toilets rehabilitated				40,000.00	10,000.00		DA	DEHU
Construction of 1No. 8 institutional toilet facilities	Sakome Basic Sch.	1No. 8-Seater institutional toilet facility constructed				80,000.00			DA	DEHU
Construction of 1No. 4-seater institutional toilet facility	Fuveme Basic Sch.	1No. 4-Seater institutional toilet facility constructed				65,805.00			DA	DEHU
Maintenance of landfill sites	Salo & Anloga	Landfill sites maintained				25,000.00			DEHU	ZL
Procurement of sanitary tools for the management of waste	Anloga	Sanitary items supplied				10,000.00			DA	DEHU
Intensify public education on food and personal hygiene	District wide	No. of public education on food and personal hygiene organized				5,000.00	2,000.00		DEHU	GHS
Support CLTS activities	District wide	CLTS activities carried out				40,000.00			DEHU	Dep't of Comm. Dev't
Fumigation and other sanitation related activities	District wide	Fumigation carried out in the district				430,560.00			DEHU	DEHU

	Construction of Animal pen/pound	Anloga	Animal pen constructed		7,000.00			DA	DEHU
Social Welfare and Community Development	Organize public education on vulnerability issues (Disability, HIV/AIDs etc.	District wide	Public education organized on vulnerability issues		5,000.00			DSWCD	NCCE
	Provide financial, skill and logistical support to PWDs	District wide	PWDs supported		200,000.00			DSWCD	DA
	Organize public sensitization programmes/community fora on child labour, child trafficking, child marriage, domestic violence, family laws etc.	District wide	No. of sensitization programmes organized		3,500.00			DSWCD	NCCE
	Organize public education on gender issues and child protection	District wide	Increased participation of women and children in decision making		1,000.00	4,000.00		DSWCD	NCCE
	Support the implementation of the LEAP programme (community mobilization and data collection)	District wide	Number of beneficiaries on LEAP programme		4,000.00			DSWCD	DLIC
	PROGRAMME 3: INFRASTRUCTURE DEVELOPMENT AND MANAGEMENT								
Spatial Planning	Acquire and document all lands for development	District wide	All lands acquired by Government documented		20,000.00			DPP	DWD
	Complete the preparation of settlement schemes for major settlement	Anloga, Tegbi, Woe	Settlement schemes for major settlement completed		10,000.00			DPP	DWD

	Conduct Aerial Photo imagery of selected towns	Tegbi, Woe, Anloga, Whuti, Dzita, Agbledomi and Anyanui	Aerial photography done in selected major towns					10,000.00			DPP	VRCC
	Stencilling of house numbers	District wide	No. of houses numbered					7,250.00			DPP	DWD
	Maintenance of existing signages	District wide	Signages maintained					5,000.00			DPP	DWD
	Organize public consultation and validation meetings on street names	District wide	No. of consultative meetings held						2,000.00		DPP	DWD
	Intensify public education on land use planning and building regulations	District wide	Public education organized on land use planning and building regulations						5,000.00		DPP	DWD
Infrastructure	Construction of District Chief Executive's Residence	Anloga	District Chief Executive's residence constructed					1,000,000.00			DA	MLGRD
	Spot improvement and rehabilitation of selected feeder roads	District wide	Selected feeder roads maintained					30,000.00			DWD	DFR
	Rehabilitation of culverts/bridges	Azanu-Benadzi, Klomikpota-Akplorfudzi, Deveme-Trekume, Kpordui-Sodzi	Selected culverts/bridges rehabilitated					50,000.00			DWD	DFR
	Provision and maintenance of street lights	District wide	Street lights fixed and maintained					60,000.00			DWD	DPCU

	Extension of electricity to Azanu Police Post	Azanu	Electricity extended to Azanu Police Post					20,000.00			DA	ECG
	Extension of water to selected communities	Anloga, Adakordzi, Agbledomi, Azanu, Tegbi)	Water extended to selected communities					35,000.00			DA	GWCL
	Construction of Police Post and 2-Bedroom Bungalow	Azanu	Police Post and 2-Bedroom Bungalow completed					200,009.82			DA	GPS
	Support for completion of community-initiated projects	District wide	Community initiated projects supported					100,000.00			DA	
	Completion of Anloga Town Hall	Anloga	Anloga Town Hall completed					50,000.00		400,000.00	DA	MLGRD
PROGRAMME 4: ECONOMIC DEVELOPMENT												
Agriculture development	Conduct field and home visits and disseminated agric information to farmers	District wide	No. of field and homes visits conducted							16,800.00	Dept. of Agriculture	AEAs
	Procurement of office equipment stationaries and other consumables	Anloga	Office items procured							5,730.00	Dept. of Agriculture	AEAs
	Operation and maintenance of official vehicle	Anloga	Office vehicle maintained							6,300.00	Dept. of Agriculture	
	Organize regular meetings and seminars for staff and farmers	Anloga	Meetings/workshops/seminars held							19,719.00	Dept. of Agriculture	AEAs
	Organize training and sensitization on agro-chemical application	Anloga	Number of beneficiaries reached							1,600.00	Dept. of Agriculture	AEAs
	Establish demonstrations on soya beans and improved cassava varieties	Anloga	Demonstrations laid								1,100.00	Dept. of Agriculture

Build the capacity of staff, farmers and FBOs on crops and livestock production	Anloga	Number of staff, farmers and FBOs trained					4,220.00	Dept. of Agriculture	AEAs
Organize public sensitization on cross-cutting issues (HIV/AIDs, Child labour, women in agriculture)	District wide	Public sensitization organized on cross-cutting issues in agriculture					5,640.00	Dept. of Agriculture	AEAs
Collect data on farm yield, market prices and other indicators	District wide	Data collected and analysed					720.00	Dept. of Agriculture	AEAs
Conduct pest and diseases surveillance on crops, livestock and poultry	District wide	Pest and diseases surveillance conducted on crops, livestock and poultry					1,200.00	Dept. of Agriculture	AEAs
Monitor activities of AEAs	District wide	Monitoring and Evaluations conducted					5,400.00	Dept. of Agriculture	DPCU
Build the capacity of farmers on climate change and adaptation measures	District wide	Capacity of farmers built on climate change and adaptation measures				5,000.00		Dept. of Agriculture	Wildlife Division
Support Government Flagship programmes (PERD, 1D1F, Etc.)	District wide	Flagship programmes of Government supported				50,000.00		DA	DDA/BAC
Establish and operationalize DCACT secretariat in the district	Anloga	DCACT secretariat established					2,000.00	Dept. of Agriculture	DCD
Establish cereals, root and tuber value chains and link farmers to credit	Anloga	Product value chains established					1,460.00	Dept. of Agriculture	AEAs
Support farmers' day celebration	District wide	Farmers awarded				60,000.00		DA	Dept. of Agriculture
Minor rehabilitation of Anyanui, Woe and Anloga Markets	Anyanui & Anloga	Minor rehabilitation conducted on all markets				80,000.00		AnDA	MLGRD

	Train women and FBOs in agro-processing	District wide	Women and FBOs trained in agro-processing				5,000.00		7,175.00	Dept. of Agriculture	DA
	Support the organization of Trade and Investment Fairs	Ho	Trade and Investment Fair organized				20,000.00			DA	VRCC
	Collect data and publicize tourism potentials of the district on Websites and Newspapers	District wide	Tourism potentials marketed				20,000.00			CNC	DA
	Support skills training programmes for SMEs/Youth/Entrepreneurs	District wide	Number of businesses/entrepreneurs trained				40,000.00			DA	BAC
	Supply of petty tools and equipment for artisans	District wide	Tools/start up kits supplied to artisans				50,000.00			BAC	DA
PROGRAMME 5: ENVIRONMENTAL MANAGEMENT											
	Support public education on disaster (Bush fires, domestic fires, industrial fires, flooding, tidal waves) prevention and risk management	District wide	Sensitization programmes carried out on disaster prevention and risk management				10,000.00			NADMO	NCCE
	Provide support and relieve items for Disaster victims	District wide	Disaster victims supported				50,000.00			NFS	MA
Climate Variability and Change (Natural Resource Conservation)	Support tree planting in selected communities	District wide	No. of Trees planted				5,000.00			Wildlife	DDA/NADMO/DI
	Organize public sensitization programmes on water resource protection and management	District wide	Knowledge on water resource protection and management enhanced				25,000.00	1,000.00		Wildlife	DDA/NADMO/DI

