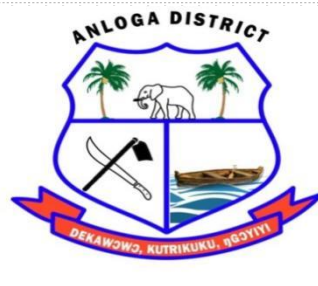


**MINISTRY OF LOCAL GOVERNMENT,
DECENTRALIZATION AND RURAL DEVELOPMENT**
ANLOGA DISTRICT ASSEMBLY



ANNUAL ACTION PLAN FOR 2023

UNDER

THE AGENDA FOR JOBS II
(2022-2025)

FACILITATED BY:

**DISTRICT PLANNING CO-ORDINATING UNIT
ANLOGA DISTRICT ASSEMBLY
ANLOGA, V/R**

NOV, 2022

EXECUTIVE SUMMARY

i. Background

The preparation of this Action Plan is a fulfillment of requirements under Ghana's Decentralization Policy which designates District Assemblies as planning authorities. In line with the Local Governance Act, 2016, Act 936, District Assemblies are required to among other things, formulate and implement plans, programmes and strategies for effective mobilization of material and human resources for local development. This document has been prepared in accordance with the National Development Planning (System) Regulations, L.I 2232 and the National Medium Term Development Policy Framework (2022-2025). The 2023 Annual Action Plans represent the second year of the implementation of the 2022-2025 District Medium Term Development Plan.

In the preparation of the 2023 Annual Action Plans, the District Planning Coordinating Unit (DPCU) of the Assembly played the lead role in the formulation of the Plan with collaboration from the following stakeholders; Heads of Departments, Assembly Members, Chairman of Sub-Committees of the District Assembly, Chairmen and Secretaries of all UTAs (Sub-Structures), Traditional Authorities Representatives, Private Sector Operators, Co-operative Unions, Community Based Organization Representatives. The draft plan was subjected to review by the Development Planning Subcommittee, Execo and subsequently approved by the General Assembly on Wednesday, 26th October, 2022.

ii. Brief Profile of the District

Physical Characteristics

- ◆ The Anloga District was carved out of the Keta Municipal and it is currently one of the 18 Administrative Municipal/Districts of the Volta Region of Ghana with capital located at Anloga. It was established by the Legislative Instrument (L.I.) 2372 of 2018 and inaugurated on the 19th of February 2019
- ◆ Anloga District is located east of the Volta estuary, about 160km to the east of Accra, off the Accra-Aflao main road and lies within Longitudes 0.53E and 0.89W and Latitudes 5.47N and 5.79S. It shares common borders with Keta Municipality to the East, South Tongu District to the West, Akatsi South District to the North and the Gulf of Guinea to the South. The total land

area for the district is 90,624.9 acres comprising 36, 855.4 acres of Lagoon and Volta River, 18, 986.4 acres of wetlands and 34,801.1 acres of arable land.

- ◆ The first-class road (74.8km) traverses the coast from Havedzi through Keta-Anloga-Dabala to join the main Accra-Aflao Road. There is a second-class road from Savietula-Anyanui and other town roads especially Anloga township.

Demographic Characteristics

- ◆ The total population of the district according to the 2021 PHC is 94,895 representing 5.7 percent of the population of the Region. The population constitutes 52.9 percent females and 47.1 percent males. The population of the district is projected to reach about 100,000 people by 2025.

Social Characteristics

- ◆ There are a total of 210 schools in the district and this is made up of 71 Pre-schools (49 Public and 22 Private), 71 Primary schools (49 Public and 22 Private), 61 Junior High schools (48 Public and 13 Private), 4 Senior High/Technical Schools (3 Public and 1 Private) and 3 Technical/Vocational (all Public). The district has a total number of 762 teachers. About two-third of this number (67.1) is males while the rest (32.9%) are female.
- ◆ The district has been divided into four (4) health sub-districts namely Anloga, Tegbi, Anyanui and Shime for effective management. In all, there are six (6) health centers in the district namely Tegbi, Kodzi, Tregui, Galosota, Anloga and Anyanui. There are also four (4) functional CHPS Compound in the district located at Woe-Dziedzorve, Trekume, Atorkor and Agortoe. In addition, there are three (3) private clinics located at Tegbi, Anyanui and Anloga as well as two (2) maternity homes in Tegbi-Abutia and Anloga.
- ◆ Malaria remains topmost diseases that affect majority of the people in the district. Currently, malaria cases stand at 11,425. The second highest disease recorded in the district is Rheumatism recording 6,153 cases in 2021.
- ◆ Pipe borne water forms the major sources of domestic water supply to the people in the district. A greater majority of households (40.5%) rely on pipe-borne outside dwelling. The proportion of urban (50.4%) is almost twice that of rural (28.8%) for pipe-borne outside dwelling. About 9 percent of households have pipe-borne inside dwelling. Above 22 percent of households in

the district use public tap or stand pipes with a greater proportion of rural (35.3%) communities relying on the public tap or standpipes and (11.6%) for urban communities. Most households (23.5%) use protected wells for domestic purposes with the urban to rural ratios been (34.9%) and (9.9%) respectively. Over 20 percent use unprotected well for domestic activities while (17.6%) use pipe-borne outside dwelling and (16.4%) use public tap or stand pipe for domestic activities.

- ◆ About forty-three percent (43.0%) of households in the district has no toilet facilities. More than a quarter of households (29.1%) relied on public toilets (WC, KVIP) in the district. Almost 2 percent of households in the district use bucket or pan latrine. In addition, forty-eight percent of households in the district disposed of their solid waste by dumping them in public dump or open space and 18.7 percent disposed their waste by burning; while 13.5 percent buried their solid waste. Households who disposed of their solid waste indiscriminately constitute 8.4 percent. Again, 49.0 percent of the household population disposed their liquid waste either throwing them onto the street/outside and onto their compounds (42.9%). Less than (1%) of the population disposed their wastes through the sewerage system or through a drainage system into a pit (0.6%) and (1.1%) throw into a gutter.

Economic Characteristics

- ◆ Anloga District is mainly an agrarian economy, with the majority of the population engaged (35%) engaged as skilled agricultural, forestry and fishery workers. This is followed by craft and related trades workers (25.4%) and services and sales workers accounting for 21.8 per cent. Clerical support workers and technicians and associate professionals recorded the lowest with (1%) and (1.2%) respectively
- ◆ Agriculture is the mainstay of the district economy employing about 70% of the economically active labour force. The major crops in the district are maize, cassava, Sweet Potato, cowpea and rice. The district has only 6 agriculture extension agents who are spread over 18 extension operational areas.
- ◆ The district is well known for its shallots, which are produced in the flood plains along the Angaw and Keta Lagoons and streams. The main shallot producing areas are Anloga, Anyanui, Agbledomi, Dzita, Atorkor, Srogboe, Whuti, Woe and Tegbi. Other vegetables such as okro, tomato, carrot and pepper are also extensively cultivated either as pure stands or as intercrops

depending upon the season. Maize and cassava are also grown as off-season crops, but as main season crops in the northern parts of the district. Coconut is also cultivated especially along the coast even though it is no more the main source of income for the people. Coconuts are also grown in the inland parts of the District around Anyanui, Anloga, Woe, Tegbi, Atitete and Agbledomi areas. Sugarcane is also a major crop extensively cultivated in the flood-prone mid-western parts of the district, with the following major producing areas; Bleamezado, Agorbledokui and Tregui.

- ◆ The main markets in the district are located at Anloga, Woe and Anyanui. The Anloga and Woe markets are traded every five days while that of Anyanuis is traded only on Wednesdays. In addition, there are other satellites markets which are dotted in the district.

Spatial Development

- ◆ Anloga district is one of the most urbanized districts in the Volta region, with more than half (60.38%) of the district's population living in urban areas (Anloga, Tegbi, Woe, Dzita-Agbledomi) as at 2021. The remaining 39.62 percent forms the rural population of the district.
- ◆ Majority of the settlements in the district are not planned. Planning schemes cover only some sections of Anloga Township.
- ◆ The Electricity Company of Ghana District Office is currently located at Keta with bulk supply station at Anloga. Almost all the major towns in the district have access to electricity. Some of the un-served Communities are Dewenu, Bomigo, Nugble, Nyakpati, Penyito, e.c.t
- ◆ The district is well endowed with communication networks. These include Mobile phones and fixed lines from many communication networks including MTN, VODAFONE, Airteltigo and GLO. Ghana Post has Post office as well as courier services. Also, there is one (1) Radio Stations in the District namely Hogbe FM (currently shut down). However, parts of the Communities in the district are cut off from the telecommunication networks due to limited coverage.
- ◆ A number of Communities in the district are hard to reach most especially during the rainy seasons. These Communities can only be accessed either by boat or canoe. These communities include Bomigo, Penyito, Vorvornukope, Sokutime, Aflorto, Sodzi, Suipe, Nyikutor, Liguinu, Liguigodo, Fuveme, among others.

District Administration

- ◆ The Anloga District Assembly is the highest administrative and political authority in the district. The Assembly is made up of Forty-Three (43) Members including the District Chief Executive and the Member of Parliament, twenty-eight (28) elected Assembly Members (all male) and thirteen (13) government appointees (comprising 10 males and 3 females).

- ◆ The following decentralized departments exist: Central Administration, Finance, Human Resource Department, Statistical Department, Births and Deaths Registry, Education, Youth and Sports; Health, Agriculture, Physical Planning, Social Welfare and Community Development, Works, Disaster Prevention Department, Natural resources, Game and Wild Life Department. In addition to the above, there are a number of non-decentralized departments, boards, company and quasi para-statal currently operating at various levels in the district. They are: Internal Revenue, Ghana Post, Ghana Telecom, Ghana Police Service, Ghana Commercial Bank, Anlo Rural Bank, Electricity Company of Ghana, Electoral Commission, Commission on Human Right and Administrative Justice, National Commission for Civic Education, National Health Insurance Authority, National Identification Authority, Audit Service, etc.

iii. Summary of Problems

The key development issues in the district are;

- ▶ Inadequate internal revenue generation/mobilization
- ▶ Limited access to credit by farmers, youth and SMEs
- ▶ Poor tourism infrastructure and Services
- ▶ Low agricultural output due to subsistence farming practices
- ▶ High cost of inputs (e.g., labour, electricity, Agro chemicals, seeds, fertilizers)
- ▶ Erratic rainfall
- ▶ Low agriculture extension coverage
- ▶ High post-harvest losses due to lack of storage systems
- ▶ Lack of ready market for perishable agriculture produce
- ▶ Inadequate educational infrastructure (classroom blocks, toilet, urinals, electricity, changing room, etc.)
- ▶ Inadequate health infrastructure/facilities (CHPS, Nurses Quarters, Beds)
- ▶ Inadequate sanitation infrastructures in selected communities (toilet, refuse bins)
- ▶ Inadequate access to potable water in some communities

- ▶ Low coverage of electricity in selected remote rural and isolated communities
- ▶ Coastal erosion, flooding and mangrove degradation among others.

iv. Courses of actions

The overall goal of the district is to see Living Standard in the District improved by facilitating effective sustained growth and poverty reduction through effective resource mobilization and management. In line with the above, programmes and projects were formulated to address the key issues based on the following criteria;

- ◆ Project that are already on-going in the district;
- ◆ Projects whose cost can conveniently be contained in the year;
- ◆ Project that satisfies the urgent needs of the poor and address gender concerns;
- ◆ Government priorities;
- ◆ Development priorities of communities in the district among others

The broad activities planned to address the key issues are presented in table 1.1.

v. Total cost of the plan

The total estimated cost of the Plan is GH¢ **12,145,640.99**. This is expected to be financed from various funding sources including IGF, GOG, DACF, DACF-RFG, Donors (MAG, GIZ), Bui Power Authority, SIF, NLA and other development partners. The district expects that funds from Government and Development partners are received on time to ensure timely delivery of mandate.

Table 1.1: Annual Action Plan for 2023

Programme (PBB)	Sub-Programme (PBB)	BROAD ACTIVITIES	Time Frame (Year)				Cost			Programme Status		Implementing Inst./Department	
			1	2	3		GoG	IGF	Others	New	Ongoing	Lead	Collabo.
<i>Management and Administration</i>	General Administration	Provide office furniture and fittings					20,000.00	5,000.00		x		DA	
		Support the celebration of anniversaries and festivals					50,000.00	10,000.00		x		DA	CNC
		Procurement of office equipment and machines					50,000.00	10,000.00		x		DA	
		Procurement of office stationeries and other consumables					50,000.00	10,000.00		x		DA	
		Procure 1No. Public Address System					10,000.00			x		DA	
		Repair and maintenance of project/official vehicles					50,000.00	10,000.00		x		DA	
		Maintenance and Repairs of Office Furniture, Machines and Equipment						10,000.00		x		DA	
		Maintenance of official websites					3,000.00			x		DA	
		Support for security operations					5,000.00	5,000.00		x		DA	GPS
		Support other decentralized departments (NCCE, ISD)					50,000.00	10,000.00		x		DA	
	Revenue, Finance & Audit	Organise training for Audit Committee members and Internal Auditors					10,000.00	5,000.00		x		DA	VRCC/RMT
	Procure services of Telcos to enable text messaging						10,000.00		x		Finance	Telcos	

	Organise Social Audit Committees to conduct social audit, public expenditure tracking, among other accountability issues				10,000.00	5,000.00		x		DA	VRCC/RMT
	Intensify public education on revenue mobilization					5,000.00		x		Finance	Budget Unit
	Organize Tax Payer Education for the Informal sector (collaborate with local GRA office)				5,000.00	2,000.00				Finance	VRCC/RMT
	Organise Internal Audit field monitoring to conduct field Audits/Monitoring of Projects				10,000.00	5,000.00		x		DA	VRCC/RMT
Human Resource Management	Organize training for staff in selected LGS Protocols (Code of Conduct & Service Delivery Standards)				6,000.00			x		HRD	DPCU
	Organize training for D/A staff and Substructures in minutes and report writing skills				10,000.00	5,000.00		x		HRD	DPCU
	Train Assembly members (Sub-Committee Conveners) to understand Vulnerability and gender responsive planning and budgeting				10,000.00	5,000.00		x		HRD	VRCC/RMT
	Train Heads of departments and other technical staff in elements of project management				20,000.00	5,000.00		x		HRD	VRCC/RMT
	Organize capacity building programme for key staff on Local Governance Act, 2016, Act 936 and other Legal instruments				16,000.00			x		HRD	DPCU

	Train District statisticians, budget officers and planning officers on Sub-national budgets' alignment to the SDGs indicators				5,000.00					DA	VRCC/RMT
	Train MMDAs (Social Welfare, Planning Officers, Statisticians, Budget Officers, GES etc. on Metadata and data collection templates for effective Database Management including those on vulnerable groups				10,000.00	5,000.00		x		HRD	VRCC/RMT
Planning, Budgeting, Coordination and Statistics	Support the preparation of 2022-2025 DMTDP				50,000.00	10,000.00		x		DPCU	RPCU
	Support the preparation of 2024 Fee Fixing Resolution, 2024 Composite Budget and 2024 RIAP				50,000.00	10,000.00		x		DA	VRCC/RMT
	Hold transparency and accountability mechanism forums (townhall meetings)				20,000.00	5,000.00		x		DA	VRCC/RMT
	Undertake regular monitoring and evaluation of development projects				40,000.00	10,000.00		x		DPCU	Audit
	Collect data on relevant indicators				5,000.00	5,000.00		x		Stats	DPCU
Legislative Oversight	Support Assembly's statutory meetings/workshops/seminars				20,000.00	50,000.00		x		DA	Acs
	Support Assembly's Technical Committee meetings/workshops/seminars (Budget Committee, DPCU, Audit Committee etc.)				10,000.00	50,000.00	10,000.00	x		DA	VRCC/RMT
	Support sub-district structures with logistics (office tables, chairs, equipment)				84,204.00	40,000.00		x		DA	Acs

Social Services Delivery	Education, Youth and Sports Services	Provide sponsorship/bursaries to needy but brilliant pupils especially Girls, PWDs and OVC				100,000.00			x		DA	GES	
		Support my first day at school programme				10,000.00	5,000.00		x		DA	GES	
		Support girl child education programmes				5,000.00	5,000.00		x		DA	GES	
		Support district sports and cultural festivals				15,000.00	5,000.00		x		DA	GES	
		Support Science, Technology, Mathematics, Innovative Education (STMIE) programme				20,000.00			x		DA	GES	
		Complete payment for construction of 2-unit KG blocks with ancillary facilities at Latame				57,157.60				x		DWD	Finance
		Complete payment for construction of 6-unit classroom blocks with ancillary facilities at Agbatsivi				18,089.46				x		DWD	Finance
		Complete payment for construction of 4-unit classroom blocks with ancillary facilities at Dornorgbor				54,939.35				x		DWD	Finance
		Supply of 200 pieces of dual desks and 100 pieces of mono desks for selected schools in the district				170,000.00				x		DWD	GES
		Renovation of 3-unit classroom blocks at Bleamezado				300,000.00				x		DWD	GES
		Renovation of 3-unit classroom blocks at Sodzi				300,000.00				x		DWD	GES
		Construction of 1No. 2 storeys 6-unit classroom blocks with				2,000,000.00				x		DWD	GES

		ancillary facilities at Anloga R.C Basic school.									
		Support DEOC monitoring and supervision exercises in all schools			10,000.00				x		GES DA
	Public Health Services and Management	Construction of 1No. CHPS Compound at Genui			648,898.97					x	DWD GHS
		Construction of Staff/Nurses Quarters at Anloga			950,000.00				x		DWD GHS
		Support Malaria control and NID programmes			50,000.00				x		GHS ISD
		Support COVID-19 prevention and control programmes			50,000.00	10,000.00			x		GHS NCCE
		Organize HIV/AIDs control and prevention programmes			20,000.00				x		GHS DSCD
		Intensify public education on nutrition, food and personal hygiene			5,000.00	2,000.00			x		GHS DEHU
		Support mental health programmes			10,000.00				x		GHS DSCD
		Social Welfare and Community Development	Organize public education on vulnerability issues (Children, Disability, HIV/AIDs, women, etc.			10,000.00		3,000.00		x	
	Provide financial, skill and logistical support to PWDs				100,000.00				x		DSCD CA
	Organize 6No. Entrepreneurship/vocational training for women				10,000.00				x		DSCD CA
	Provide sponsorship/bursaries for deprived children and PWDs				43,000.00		20,000.00		x		CA DSCD
	Organize public sensitization programmes/community fora				2,000.00				x		DSCD NCCE

	on gender based violence in selected communities									
	Organize public sensitization programmes/community fora on child labour, child trafficking, domestic violence, family laws etc.				3,500.00		2,000.00	x		DSCD NCCE
	Support the implementation of the LEAP programme (community mobilization and data collection)				4,000.00			x		DSCD NCCE
	Monitor the activities of NGOs/Day Care Centres/Children Homes				5,000.00			x		DSCD
Births and Deaths Registration Services	Provide logistics to support births and deaths registration				5,000.00			x		B&D
	Support public education on Births and Deaths registration				5,000.00			x		B&D NCCE
Environmental Health and Sanitation Services	Rehabilitation of 6No public toilets at Woe, Agorve, Anloga, Whuti-Srogboe, Dzita				250,000.00			x		DWD DEHU
	Construction of 1No. 8 institutional toilet facilities at Fuveme Basic Sch.				100,000.00			x		DWD DEHU
	Rehabilitation of 1No. Toilet and bathhouse facility at Anloga market					65,000.00		x		DWD DEHU
	Maintenance of waste landfill sites				160,000.00			x		DWD DEHU
	Procurement of sanitary tools for the management of waste				10,000.00			x		CA DEHU
	Conduct public education and medical screening for food vendors and caterers					5,000.00		x		DEHU GHS
	Support CLTS activities				50,000.00	5,000.00		x		DEHU

		Fumigation and other sanitation related activities				414,000.00				x		DEHU	ZL	
Infrastructure Delivery and Management	Physical and Spatial Planning Development	Acquire and document lands for development projects				20,000.00	5,000.00			x		PPD	Lands Commission	
		Demarcation of access roads in selected communities				5,000.00	5,000.00			x		DWD	PPD	
		Prepare structure/local plans for major settlement (Anloga, Tegbi, Woe, Dzita, Agbledomi, Anyanui communities)				20,000.00	5,000.00	30,000.00			x		PPD	RLUSPA
		Procure and erect 12No. Signages on selected streets				18,000.00					x		PPD	SAT
		Maintenance of existing signages				5,000.00					x		PPD	SAT
		Organize public consultation and validation meetings on street names					5,000.00				x		PPD	SAT
		Intensify public education on land use planning and building regulations					5,000.00				x		PPD	NCCE/ISD
		Conduct regular site visits					10,000.00				x		PPD	DPCU
	Public Works, Rural Housing and Water Management	Rehabilitation of 3N0. Low-cost Houses at Anloga				100,000.00					x		DWD	
		Construction of District Chief Executive's Residence at Anloga				637,851.61						x	DWD	
		Furnishing of DCE Residency				300,000.00					x		DWD	
		Pavement, land scaping and fencing of DCE Residency				500,000.00					x		DWD	
		Fencing and furnishing of Azanu Police Post				300,000.00					x		DWD	

Construction of culverts in selected communities (Azanu-Benadzi, Klomikpota-Akplorfudzi, Deveme-Trekume, Kpordui-Sodzi, Azanu-Nyakpati)					100,000.00				x		DWD	DFR
Spot improvement and rehabilitation of Agortoe-Tregui, Trekume-Dosukope, Tegbi vakpormda, Mishiso feeder roads					100,000.00				x		DWD	DFR
Spot improvement and rehabilitation of Xekpa junction-Xekpa-beach road (1.4km)					100,000.00				x		DWD	DFR
Spot improvement and rehabilitation of low-cost-bloluito Road (0.9km)					100,000.00				x		DWD	DFR
Construction/demolishing of speed ramps in selected communities					50,000.00				x		DWD	DUR
Organize public education for drivers and road users on safety use of the road					30,000.00				x		NCCE	DVLA
Provision and maintenance of street lights					200,000.00				x		DWD	ECG
Support water extension to Woe, Adakordzi, Agbledomi, Tegbi, Atiehepe, Wededeanu, Batekordzi, Saxoekpota, Alakorpe communities					100,000.00				x		DWD	GWCL
Extend water to Azanu Police Post					50,000.00				x		DWD	GWCL
Extension of electricity to Azanu Police Post					50,000.00				x		DWD	ECG
Support electricity extension to Bomigo, Setsinu and Kportorgbe					20,000.00				x		DWD	ECG

		Support for completion of community-initiated projects			250,000.00			x		DWD	
		Completion of Anloga Town Hall					400,000.00		x	DWD	CA
Economic Development	Trade, Tourism and Industrial Development	Minor rehabilitation of Anyanui and Anloga Markets			100,000.00	10,000.00		x		DWD	
		Construction of 2No. market sheds at Anloga market			300,000.00			x		DWD	
		Support vocational training programme for women/youth (training/start-up kits)			100,000.00		40,000.00	x		DA	BAC
		Support the organization of Trade and Tourism Investment Fairs			20,000.00			x		DWD	BAC
		Support the development of tourism in the district			30,000.00			x		DWD	
		Support capacity building programmes for SMEs/Entrepreneurs			20,000.00			x		BAC	DA
		Agricultural Services and Management	Promotion of rice production in the Shime areas (Aflorto Vorvornukope Bleamezado Trekume Tregui Aklorfudzi Adzato Klomikpota)			10,000.00	5,000.00		x		DDA
	Organize training for women/youth in alternative livelihood activities (soap making, snail rearing, bee-keeping, aquaculture etc) (Aflorto, Vorvornukope, Bleamezado, Trekume, Tregui, Akplorfudzi, Adzato, Klomikpota)			10,000.00	5,000.00			x		DDA	DA, NGOs
	Construction of smokeless stoves in Aflorto, Vorvornukope, Bleamezado,			10,000.00	5,000.00			x		DDA	DA, NGOs

	Azanu, Tregui and Trekume communities									
	Support the Celebration of national farmers day			60,000.00			x		DDA	DA
	Conduct field and home visits and disseminated agric information to farmers					10,000.00	x		DDA	
	Organize training and sensitization on agro-chemical application					2,000.00	x		DDA	HRM
	Renovation of Agric Warehouse			100,000.00			x		DWD	DDA
	Support capacity building programes for staff, farmers and FBOs on crops and livestock production					5,000.00	x		DDA	HRM
	Collect data on farm yield, market prices and other indicators					2,000.00	x		DDA	STATS
	Conduct pest and diseases surveillance on crops, livestock and poultry					2,000.00	x		DDA	
	Build the capacity of farmers on climate change and adaptation measures			5,000.00			x		DDA	HRM
	Support Tomato production and processing			50,000.00		319,000.00	x		DDA	MOFA
	Support Government Flagship programmes (PERD, 1D1F, Etc.)			70,000.00			x		CA	DDA
Environmental Management	Re-roofing of open shed at Fire Service Office			30,000.00			x		DWD	GNFS

Disaster Prevention and Management	Support public education on disaster (Bush fires, domestic fires, industrial fires, flooding, tidal waves) prevention and risk management				10,000.00				x		NADMO	GNFS
	Provide support and relieve items for Disaster victims				50,000.00				x		CA	NADMO
	Procure and erect 2No. Signages in selected safe havens				5,000.00		5,000.00		x		DPCU	NADMO
	Organize stakeholders meeting on flooding and flood controls				10,000.00						NADMO	FC
Natural Resource Conservation and Management	Support tree planting and Nursing in selected communities				10,000.00				x		FC	DPCU/TDI
	Organize public sensitization programmes on mangroves restoration						50,000.00			x	FC	DPCU/TDI
	Provide alternative livelihood (animal rearing, bakery, voc. training) towards mangrove conservation						50,000.00			x	FC	DPCU/TDI
	Organize public sensitization programmes on water resource protection and management				25,000.00	1,000.00			x		FC	DPCU/TDI
	Intensify public education on climate change, vulnerability and adaptation mechanisms				5,000.00				x		NADMO	DPCU/TDI
	Enforce laws on biodiversity restoration				50,000.00		50,000.00		x		FC	
	Conduct routing bird monitoring and supervision				10,000.00				x		FC	
	Build capacity of stakeholders on biodiversity restoration				10,000.00		10,000.00				FC/DI	DA
	Conduct environmental assessment and procure environmental permit for all government projects				10,000.00				x		DPCU	EPA

Monitoring and Evaluation Arrangement

The District Planning Coording Unit (DPCU) will play the lead role together with all other stakeholders in monitoring the implementation of the plan. There would be quarterly and routine field inspection to project sites to track progress of works. The essence of the monitoring is to among others;

- Provide information to management, staff and other stakeholders on whether progress is being made towards achieving project objectives;
- Ensure project accountability to donors and other stakeholders;
- Provide management with the opportunity to make timely adjustment and corrective actions to improve the Programme/project design, work plan and implementation strategies.

To ensure popular participation in the implementation of the plan, DPCU will organize review meetings which will bring together the participation of various beneficiaries depending on the nature of the projects/ programmes. Apart from these, the DPCU and the decentralized departments will organize quarterly meetings to among other things, track progress of works.

Site meeting will also be organized in collaboration with relevant stakeholders during which critical issues concerning the project implementation were discussed. The Assembly plans to use tools such as Social Audit, Citizens Report Card and Community Score Cards to assess performance in delivery of services. Stakeholders will include Area Council members, Honourable Assembly Members, Traditional Authority, Women's Representative, Youth Representative, Religious Leaders, Teacher/Civil Servant, Unit Committees and an NGO/CBO representative.

